

CAMPUS	DISCIPLINE	YR0405	YR0506	YR0607	YR0708	YR0809
Virginia Beach	ACC	166.63	159.73	154.83	159.67	168.70
	ACQ	0.03	0.00	0.00	8.20	5.30
	ADJ	114.80	117.90	116.57	102.80	103.10
	AIR	31.50	31.73	37.67	6.10	0.00
	ARC	19.93	21.50	22.70	20.20	25.30
	ART	9.70	17.00	22.00	23.07	23.90
	ASL	13.20	13.20	10.70	7.70	13.10
	AST	66.47	60.93	63.23	52.17	47.37
	BIO	329.17	328.17	329.23	338.30	316.97
	BUS	159.70	153.03	173.20	166.67	164.67
	CHD	66.60	63.37	65.73	60.20	74.10
	CHM	160.27	172.73	166.17	179.53	190.37
	CIV	13.47	14.20	22.73	28.00	21.53
	CSC	33.43	27.33	30.07	37.20	33.13
	CST	235.40	202.30	212.70	190.30	217.00
	DIT	20.47	18.23	22.43	14.03	17.40
	DMS	19.73	15.27	25.17	25.13	29.60
	DRF	46.60	46.83	39.83	46.27	47.73
	ECO	173.80	153.20	154.90	151.20	161.00
	EDU	18.80	14.20	13.10	14.40	8.80
	EGR	62.30	53.73	61.67	69.37	88.77
	EMS	191.23	264.87	276.67	261.73	246.87
	ENC	658.23	677.20	696.60	718.60	764.60
	END	307.53	265.20	263.53	301.47	339.80
	ENV	1.00	1.20	2.30	0.00	1.00
	ESL	106.27	112.40	155.57	171.57	182.67
	ESR	0.00	0.00	1.10	5.90	2.90
	ETR	23.80	25.17	29.33	27.30	29.87
	FIN	1.80	4.17	3.50	4.60	3.80
	FNS	0.00	0.00	0.00	14.70	23.63
	FRE	31.13	31.57	27.43	30.77	31.57
	FST	29.87	36.83	36.83	44.23	75.33
	GEO	22.70	21.90	23.10	25.10	34.60
	GIS	0.00	1.73	1.60	1.20	3.47
	GOL	139.67	146.93	157.30	153.97	165.53
	HIM	24.87	29.27	32.73	37.53	31.13
	HIS	503.43	481.70	471.20	487.30	498.00
	HLT	135.60	154.10	178.73	186.63	185.20
	HMS	0.30	0.10	0.00	0.00	0.00
	HRI	38.83	46.83	42.70	71.37	69.50
	HUM	60.30	59.00	65.30	75.10	73.50
	IND	51.00	58.30	42.60	38.47	28.93
	IST	466.83	465.90	466.50	493.83	543.10
	LGL	69.70	74.30	70.43	66.87	75.73
	MAC	0.00	0.00	1.30	0.00	0.00
	MDA	15.37	11.37	19.97	18.70	19.73
	MEC	7.70	9.90	9.10	13.20	18.60
	MKT	30.30	33.70	32.17	28.00	25.30
	MSC	0.73	0.60	1.33	1.13	0.70
	MTC	500.03	531.40	542.07	566.93	618.17
	MTD	737.37	663.33	686.67	759.57	788.27
	MUS	39.90	43.40	48.30	49.97	48.07
	NAS	43.00	39.77	39.50	48.10	57.60
	NUR	27.50	35.30	30.73	26.33	27.73
	OCT	15.47	4.90	34.63	26.23	23.93
	PED	83.40	79.53	86.20	98.33	102.00
	PHI	109.50	105.10	120.20	132.50	144.30
	PHY	72.40	74.93	80.13	79.87	91.27
	PLS	47.90	39.30	43.80	38.00	38.70
	PSG	0.00	0.00	1.60	4.07	3.93
	PSY	411.50	391.90	376.30	400.00	418.10
	PTH	24.93	28.27	35.43	41.63	40.97
	RAD	76.97	76.20	76.10	71.97	76.73
	REA	21.33	19.20	12.80	8.67	5.20
	REL	54.90	53.80	70.40	73.70	80.50
	RTH	38.07	35.83	29.93	32.90	35.73
	RUS	0.00	4.53	5.33	5.47	4.00
	SAF	13.53	20.53	16.97	11.13	8.13
	SDV	107.07	109.03	108.50	120.07	118.17
	SOC	166.30	170.90	172.20	178.40	188.40

Note: ENG is listed as END (if developmental) and ENC (if regular)

Note: MTH is listed as MTD (if developmental) and MTC (if regular)

FTEs COMPARISON BY CAMPUS AND DISCIPLINE FOR 2004-05 THROUGH 2008-09

CAMPUS	DISCIPLINE	YR0405	YR0506	YR0607	YR0708	YR0809
Virginia Beach	SPA	124.83	131.90	147.63	148.27	150.20
	SSC	0.00	0.00	0.00	0.00	5.00
-----		-----	-----	-----	-----	-----
Virginia Beach		7396.10	7357.90	7619.00	7901.87	8308.00

Note: ENG is listed as END (if developmental) and ENC (if regular)

Note: MTH is listed as MTD (if developmental) and MTC (if regular)

CAMPUS	DISCIPLINE	YR0405	YR0506	YR0607	YR0708	YR0809
Chesapeake	ACC	67.10	85.90	110.03	112.17	129.50
	ADJ	28.10	23.40	16.50	31.57	30.90
	ART	0.00	3.50	4.00	3.60	5.10
	ASL	15.23	24.90	25.53	24.17	24.50
	AST	0.00	11.40	20.97	23.27	24.90
	AUB	4.27	0.00	0.00	0.00	0.00
	AUT	117.53	128.97	127.73	117.90	111.00
	BIO	203.53	225.47	254.63	313.10	372.13
	BUS	66.40	82.33	98.90	109.90	133.00
	CHD	40.10	34.40	43.80	40.40	33.57
	CHI	0.00	1.13	0.87	1.33	1.33
	CHM	30.27	36.00	41.87	58.43	58.83
	CSC	0.00	0.00	0.00	0.00	3.83
	CST	85.50	83.10	63.80	78.30	80.50
	DRF	0.00	0.00	0.00	2.60	11.67
	DSL	4.03	3.43	8.03	10.33	11.77
	ECO	39.50	52.60	44.00	50.60	57.70
	EDU	19.27	14.67	16.70	14.47	9.10
	EGR	0.00	0.00	2.10	1.93	0.73
	ELE	43.77	49.10	51.30	51.63	53.23
	EMS	0.00	0.60	0.40	0.00	0.23
	ENC	246.10	274.10	286.20	313.97	376.00
	END	118.00	108.93	121.33	153.87	160.40
	ENV	0.00	0.00	0.00	0.90	3.60
	ETR	1.70	2.10	1.40	3.20	5.30
	FIN	0.00	2.20	10.70	12.00	13.40
	GEO	18.90	20.40	21.90	20.00	21.50
	GIS	0.00	0.00	0.00	0.93	0.00
	GOL	29.07	35.47	46.67	57.33	65.20
	HIS	172.80	181.70	183.70	199.90	235.00
	HLT	56.20	89.43	91.13	108.57	123.23
	HRT	36.57	32.47	33.27	30.70	35.07
	HUM	43.30	41.40	51.70	66.40	62.70
	IDS	54.07	56.63	57.37	56.67	43.27
	INT	8.07	8.13	7.23	8.03	8.07
	IST	160.17	181.17	210.90	227.60	252.73
	JPN	1.80	2.53	1.87	1.93	1.67
	MAR	0.00	0.00	0.00	2.83	10.03
MEC	3.80	3.70	4.10	5.00	7.00	
MKT	3.90	12.10	15.60	15.00	21.20	
MSC	0.00	0.00	0.20	1.33	1.10	
MTC	120.43	150.40	184.30	203.37	234.97	
MTD	219.30	194.60	208.00	238.33	273.97	
MUS	19.77	18.63	17.70	19.97	16.87	
NAS	0.00	0.00	3.43	1.00	0.00	
PED	34.73	40.67	42.93	56.90	63.10	
PHI	39.00	33.20	56.30	62.80	62.20	
PHY	0.00	0.80	1.10	8.93	11.40	
PLS	18.30	26.20	26.70	25.20	28.90	
PSY	117.77	126.70	116.93	133.60	145.70	
REA	4.00	4.93	4.27	3.60	0.00	
REL	7.20	20.60	19.40	17.40	17.60	
RVH	0.00	0.00	0.47	0.00	0.00	
SAF	1.40	1.00	1.70	0.00	0.00	
SDV	34.73	40.50	51.93	58.60	68.90	
SOC	27.50	34.90	47.80	58.20	62.90	
SPA	41.40	43.87	47.13	53.90	50.03	
SSC	0.00	0.00	2.40	3.73	11.20	
-----		-----	-----	-----	-----	
Chesapeake		2404.57	2650.37	2908.93	3277.40	3647.73

Note: ENG is listed as END (if developmental) and ENC (if regular)

Note: MTH is listed as MTD (if developmental) and MTC (if regular)

CAMPUS	DISCIPLINE	YR0405	YR0506	YR0607	YR0708	YR0809
Norfolk	ACC	39.10	50.10	47.00	53.60	62.10
	ADJ	19.30	20.50	31.07	31.90	30.50
	ART	0.00	0.00	2.10	7.30	7.30
	ASL	0.00	0.00	1.90	3.50	2.00
	AST	17.87	16.30	19.20	20.80	18.57
	BIO	246.47	279.60	285.77	320.30	357.33
	BUS	70.50	73.90	78.50	83.60	82.80
	CHD	86.10	95.20	92.40	86.40	77.50
	CHM	47.73	58.53	74.40	82.00	100.80
	CST	92.70	95.20	86.30	87.70	85.90
	DAN	5.33	5.13	5.53	5.27	2.33
	DIT	2.00	2.50	2.90	5.60	6.80
	ECO	60.50	57.80	66.00	74.00	117.60
	EDU	13.40	18.40	10.10	8.20	6.50
	EGR	0.00	0.00	0.50	1.63	0.00
	ENC	149.00	179.10	179.40	209.10	219.30
	END	214.53	187.33	174.87	200.27	195.47
	ENV	0.00	1.20	0.00	0.00	0.00
	FIN	0.00	0.10	2.00	0.70	1.00
	FRE	12.97	12.10	10.13	12.40	11.33
	GER	6.20	6.27	13.93	12.83	13.73
	GOL	20.00	22.00	32.80	44.77	67.20
	HIS	127.60	143.80	145.30	148.20	169.70
	HLT	61.47	66.37	74.80	91.40	91.97
	HMS	0.00	0.80	0.00	0.00	11.50
	HRI	102.63	129.30	156.60	137.67	107.37
	HUM	32.43	43.40	51.50	67.70	72.30
	IST	139.60	167.23	147.67	151.53	176.33
	LAT	1.70	0.00	0.00	0.00	0.00
	LGL	0.00	0.00	0.80	7.97	12.17
	MEC	1.80	0.00	0.00	0.00	0.00
	MKT	10.80	9.40	11.10	12.40	11.40
	MSC	0.00	0.00	0.20	1.13	1.27
	MTC	125.50	146.33	167.57	169.43	196.47
	MTD	350.90	370.87	373.10	440.43	468.83
	MUS	10.30	12.90	10.10	15.10	15.90
	NUR	0.00	0.00	4.33	9.17	8.47
	PBS	0.00	0.00	0.00	0.00	1.50
PED	20.87	30.73	32.33	38.07	37.00	
PHI	33.70	47.20	58.20	75.30	71.60	
PHY	0.00	0.00	0.00	2.53	4.00	
PLS	6.90	6.00	12.00	15.40	18.80	
PSY	117.90	143.60	150.10	193.50	252.70	
REA	8.13	12.13	14.27	7.73	4.53	
REL	22.80	43.00	33.80	42.00	59.70	
SAF	2.27	0.00	0.00	0.00	0.00	
SDV	57.07	54.87	62.60	59.63	70.40	
SOC	47.80	60.90	69.40	92.73	110.90	
SPA	56.77	63.23	51.10	65.90	59.87	
SSC	0.00	0.00	0.10	0.00	5.40	
-----		-----	-----	-----	-----	-----
Norfolk		2442.63	2733.33	2843.77	3196.80	3506.13

Note: ENG is listed as END (if developmental) and ENC (if regular)

Note: MTH is listed as MTD (if developmental) and MTC (if regular)

CAMPUS	DISCIPLINE	YR0405	YR0506	YR0607	YR0708	YR0809
Portsmouth	ACC	37.43	35.57	29.77	31.30	31.60
	ACQ	12.10	9.80	2.90	0.00	0.00
	ADJ	16.00	15.70	9.70	9.80	7.00
	AIR	120.70	111.37	116.27	118.07	48.50
	ART	187.13	205.77	208.80	234.23	247.73
	ASL	4.70	7.60	6.10	3.80	4.70
	AST	28.83	31.67	29.30	23.03	31.07
	BIO	170.70	166.23	169.77	181.33	184.60
	BUS	242.43	199.27	182.17	93.90	50.13
	CHD	28.50	31.70	29.50	32.70	28.30
	CHM	39.03	36.93	32.93	38.67	40.00
	COS	17.00	25.00	20.00	9.80	0.00
	CRF	23.70	26.17	22.13	27.77	28.17
	CST	39.20	38.10	46.40	38.40	46.90
	DRF	53.07	44.77	40.03	42.17	39.77
	ECO	30.10	33.20	39.30	40.90	52.40
	EDU	2.10	1.90	5.10	1.20	0.00
	ELE	68.40	16.50	0.00	0.00	0.00
	EMS	5.43	8.07	2.67	0.00	0.00
	ENC	165.90	166.70	195.70	191.50	216.50
	END	115.60	92.80	96.93	106.13	135.73
	ENV	10.47	3.60	6.70	7.97	1.23
	FIN	0.90	0.90	1.70	0.00	0.00
	FRE	2.40	2.27	1.57	1.73	0.00
	GEO	5.30	9.30	5.90	9.10	8.30
	HIS	75.50	72.00	99.80	101.00	111.10
	HLT	42.80	35.90	38.33	41.53	46.83
	HRI	21.20	9.40	0.00	0.00	0.00
	HUM	5.90	14.30	14.70	23.70	20.80
	IND	57.33	69.63	60.80	52.57	38.23
	IST	78.53	91.10	96.70	101.23	136.33
	LBR	0.00	0.00	0.00	0.00	0.57
	MAC	5.43	5.40	1.80	0.00	0.00
	MAR	0.00	59.33	88.70	65.10	0.70
	MEC	11.00	14.30	13.70	13.20	14.00
	MKT	4.70	14.20	11.00	4.50	4.60
	MSC	0.00	0.00	0.27	0.20	0.73
	MTC	134.87	141.57	128.27	132.63	138.67
	MTD	210.57	197.57	187.30	205.07	231.87
	MUS	12.80	12.20	12.50	12.67	14.63
	NAS	67.23	65.80	64.13	59.30	49.63
	NUR	130.10	124.63	112.83	124.27	153.30
	PED	31.33	32.87	48.93	44.87	59.40
	PHI	23.50	23.30	23.50	26.20	34.10
PHT	49.60	54.70	55.27	58.53	66.00	
PHY	11.47	10.67	18.67	17.33	19.87	
PLS	28.50	26.80	39.50	22.40	26.40	
PSY	126.20	147.70	152.30	147.90	152.20	
RAD	0.00	2.90	5.07	0.00	0.00	
REA	4.80	4.80	4.67	0.00	0.00	
REL	2.90	2.40	9.30	9.20	14.20	
RUS	0.00	0.00	2.00	2.40	0.00	
SAF	92.73	101.67	101.23	79.53	71.10	
SDV	42.67	42.97	44.07	41.40	49.70	
SOC	33.00	26.10	24.50	29.00	40.60	
SPA	27.47	47.93	45.53	41.20	39.83	
SSC	0.00	0.00	0.00	0.00	2.70	
TRK	52.83	70.07	89.10	83.17	66.90	
WEL	23.27	28.17	44.07	30.73	42.13	
-----		-----	-----	-----	-----	-----
Portsmouth		2835.37	2871.23	2939.87	2814.33	2849.77
		=====	=====	=====	=====	=====
		15078.67	15612.83	16311.57	17190.40	18311.63

Note: ENG is listed as END (if developmental) and ENC (if regular)

Note: MTH is listed as MTD (if developmental) and MTC (if regular)

DISCIPLINE	YR0405	YR0506	YR0607	YR0708	YR0809
ACC	310.27	331.30	341.63	356.73	391.90
ACQ	12.13	9.80	2.90	8.20	5.30
ADJ	178.20	177.50	173.83	176.07	171.50
AIR	152.20	143.10	153.93	124.17	48.50
ARC	19.93	21.50	22.70	20.20	25.30
ART	196.83	226.27	236.90	268.20	284.03
ASL	33.13	45.70	44.23	39.17	44.30
AST	113.17	120.30	132.70	119.27	121.90
AUB	4.27	0.00	0.00	0.00	0.00
AUT	117.53	128.97	127.73	117.90	111.00
BIO	949.87	999.47	1039.40	1153.03	1231.03
BUS	539.03	508.53	532.77	454.07	430.60
CHD	221.30	224.67	231.43	219.70	213.47
CHI	0.00	1.13	0.87	1.33	1.33
CHM	277.30	304.20	315.37	358.63	390.00
CIV	13.47	14.20	22.73	28.00	21.53
COS	17.00	25.00	20.00	9.80	0.00
CRF	23.70	26.17	22.13	27.77	28.17
CSC	33.43	27.33	30.07	37.20	36.97
CST	452.80	418.70	409.20	394.70	430.30
DAN	5.33	5.13	5.53	5.27	2.33
DIT	22.47	20.73	25.33	19.63	24.20
DMS	19.73	15.27	25.17	25.13	29.60
DRF	99.67	91.60	79.87	91.03	99.17
DSL	4.03	3.43	8.03	10.33	11.77
ECO	303.90	296.80	304.20	316.70	388.70
EDU	53.57	49.17	45.00	38.27	24.40
EGR	62.30	53.73	64.27	72.93	89.50
ELE	112.17	65.60	51.30	51.63	53.23
EMS	196.67	273.53	279.73	261.73	247.10
ENC	1219.23	1297.10	1357.90	1433.17	1576.40
END	755.67	654.27	656.67	761.73	831.40
ENV	11.47	6.00	9.00	8.87	5.83
ESL	106.27	112.40	155.57	171.57	182.67
ESR	0.00	0.00	1.10	5.90	2.90
ETR	25.50	27.27	30.73	30.50	35.17
FIN	2.70	7.37	17.90	17.30	18.20
FNS	0.00	0.00	0.00	14.70	23.63
FRE	46.50	45.93	39.13	44.90	42.90
FST	29.87	36.83	36.83	44.23	75.33
GEO	46.90	51.60	50.90	54.20	64.40
GER	6.20	6.27	13.93	12.83	13.73
GIS	0.00	1.73	1.60	2.13	3.47
GOL	188.73	204.40	236.77	256.07	297.93
HIM	24.87	29.27	32.73	37.53	31.13
HIS	879.33	879.20	900.00	936.40	1013.80
HLT	296.07	345.80	383.00	428.13	447.23
HMS	0.30	0.90	0.00	0.00	11.50
HRI	162.67	185.53	199.30	209.03	176.87
HRT	36.57	32.47	33.27	30.70	35.07
HUM	141.93	158.10	183.20	232.90	229.30
IDS	54.07	56.63	57.37	56.67	43.27
IND	108.33	127.93	103.40	91.03	67.17
INT	8.07	8.13	7.23	8.03	8.07
IST	845.13	905.40	921.77	974.20	1108.50
JPN	1.80	2.53	1.87	1.93	1.67
LAT	1.70	0.00	0.00	0.00	0.00
LBR	0.00	0.00	0.00	0.00	0.57
LGL	69.70	74.30	71.23	74.83	87.90
MAC	5.43	5.40	3.10	0.00	0.00
MAR	0.00	59.33	88.70	67.93	10.73
MDA	15.37	11.37	19.97	18.70	19.73
MEC	24.30	27.90	26.90	31.40	39.60
MKT	49.70	69.40	69.87	59.90	62.50
MSC	0.73	0.60	2.00	3.80	3.80
MTC	880.83	969.70	1022.20	1072.37	1188.27
MTD	1518.13	1426.37	1455.07	1643.40	1762.93
MUS	82.77	87.13	88.60	97.70	95.47
NAS	110.23	105.57	107.07	108.40	107.23
NUR	157.60	159.93	147.90	159.77	189.50

Note: ENG is listed as END (if developmental) and ENC (if regular)

Note: MTH is listed as MTD (if developmental) and MTC (if regular)

DISCIPLINE	YR0405	YR0506	YR0607	YR0708	YR0809
OCT	15.47	4.90	34.63	26.23	23.93
PBS	0.00	0.00	0.00	0.00	1.50
PED	170.33	183.80	210.40	238.17	261.50
PHI	205.70	208.80	258.20	296.80	312.20
PHT	49.60	54.70	55.27	58.53	66.00
PHY	83.87	86.40	99.90	108.67	126.53
PLS	101.60	98.30	122.00	101.00	112.80
PSG	0.00	0.00	1.60	4.07	3.93
PSY	773.37	809.90	795.63	875.00	968.70
PTH	24.93	28.27	35.43	41.63	40.97
RAD	76.97	79.10	81.17	71.97	76.73
REA	38.27	41.07	36.00	20.00	9.73
REL	87.80	119.80	132.90	142.30	172.00
RTH	38.07	35.83	29.93	32.90	35.73
RUS	0.00	4.53	7.33	7.87	4.00
RVH	0.00	0.00	0.47	0.00	0.00
SAF	109.93	123.20	119.90	90.67	79.23
SDV	241.53	247.37	267.10	279.70	307.17
SOC	274.60	292.80	313.90	358.33	402.80
SPA	250.47	286.93	291.40	309.27	299.93
SSC	0.00	0.00	2.50	3.73	24.30
TRK	52.83	70.07	89.10	83.17	66.90
WEL	23.27	28.17	44.07	30.73	42.13
=====	=====	=====	=====	=====	=====
	15078.67	15612.83	16311.57	17190.40	18311.63

Note: MTH is listed as MTD (if developmental) and MTC (if regular)